



KHSAA Regional Tournament Financial Report
 (return one copy to KHSAA by published deadlines. File separate reports for each tournament)

KHSAA Form GE53
 Rev. 05/11

Sport (check one)

Baseball ☒ Volleyball ☐

Basketball ☐ Wrestling ☐

Bowling ☐

Soccer ☐

Softball ☐

REGION # 6/7 BOYS ☒ or GIRLS ☐

Held at _____

Dates _____

Part A	REVENUE ITEMS	Price(s)	Receipts	Totals
	Ticket Sales	\$6/3	33243.00	
	Broadcasting		450.00	
	Sponsorship			
	TOTAL REVENUE (1)			33693.00
Part B	EXPENSE ITEMS		Expenses	
	Game Officials		3276.00	
	Trophies		486.18	
	Travel for Participating Teams			
	Other Itemized Expenses approved in advance by majority vote of schools in tournament (provide separate listing or list on back of this form)		10491.65	
	TOTAL EXPENSES (2)			14253.83
Part C	Net Profit (Part A (1) minus Part B (2) total)			19439.17
Part D	Allowance to Host School - Maximum 15% for rental and incidental expenses unless otherwise approved by majority vote			
Part E	Profit Subject to Division by Schools (Part C minus Part D)			19439.17
Part F	Amount set aside for non participating schools by vote of ALL schools per Constitution Article VII, Section 2			
Part G	Amount to be Divided Among Participating Schools (Part E minus Part F)			19439.17

LIST BELOW INDIVIDUAL AMOUNTS DISTRIBUTED FOR REGIONAL TOURNAMENT NET PROFITS FROM PART E ABOVE, NOT INCLUDING TRAVEL EXPENSES. IF ANY OTHER PLAN FOR THE DIVISION OF TOURNAMENT RECEIPTS IS USED, A MAJORITY VOTE OF THE PARTICIPATING SCHOOLS MUST BE OBTAINED, DOCUMENTED, AND SENT TO THE KHSAA. ATTACH ADDITIONAL SHEETS IF EXPLANATION NEEDED.

School	Amount	School	Amount	School	Amount
DESALES	1214.94	HOLY CROSS	1214.94	MALE	1214.94
NO BULLITT	1214.94	BULLITT EAST	1214.94	BALLARD	1214.94
PRP	1214.94	WHITEFIELD	1214.94	EASTERN	1214.94
CENTRAL	1214.94	KCD	1214.94	FERN CREEK	1214.94
BUTLER	1214.94	TRINITY	1214.94		
DOSS	1214.94	ST X	1214.94		

PAID ATTENDANCE BY SESSION (Tickets Sold NOT money received)

Session	Paid
1	1099/98
2	554/59
3	1133/127
4	909/78
5	767/48
6	816/115
7	
Total	

Steven Silvano/Marlon Miller
 MANAGER

Moore/Central
 SCHOOL

502-485-8711
 DAYTIME PHONE

BASEBALL REGIONAL EXPENSES

OFFICIALS	\$ 3,276.00
TROPHIES/PLAQUES	\$ 486.18
TICKET SELLERS	\$ 1,856.50
SCORE BOOTH	\$ 900.00
SECURITY	\$ 930.00
TOURNAMENT MANAGER	\$ 400.00
REGIONAL COMMITTEE	\$ 956.00
SCOREBOOKS	\$ 10.00
FIELD RENTAL	\$ 4,500.00
BALLS	\$ 489.15
TRAINER	\$ 450.00

TOTAL EXPENSES

\$ 14,253.83